Exhibit L Appropriations and Expenditures for FY 2008-09

Final FY 2008-09 Funding Splits								
	TOTAL	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds		
HB 08-1375: Long Bill	\$2,317,412,942	\$705,026,741	\$369,000,000	\$83,134,734	\$767,998	\$1,159,483,469		
SB 09-187: Supplemental Bill	\$145,888,388	\$64,041,610	\$0	\$9,602,612	(\$106,523)	\$72,350,689		
SB 09-187: Supplemental Bill Add-On, Section 7	\$0	\$63,160	\$0	(\$63,160)		\$0		
SB 09-259: Long Bill Add-Ons, Section 13	(\$14,491,510)	\$322,749,098	(\$329,748,208)	(\$1,898,349)	(\$30,407)	(\$5,563,644)		
SB 09-259: Long Bill Add-Ons, Section 20	\$31,020,912	\$0	\$0	\$15,510,456	\$0	\$15,510,456		
SB 09-259: Long Bill Add-Ons, Section 21	\$0	\$79,866	\$0	(\$79,866)	\$0	\$0		
HB 08-1114 Reimbursement of Nursing Facilities Under Medicaid (Section 8)	\$11,854,320	\$0	\$0	\$5,927,160	\$0	\$5,927,160		
HB 08-1373 Funding Sources - Breast and Cervical Cancer Prevention and Treatment Fund	\$0	(\$1,800,529)	\$0	\$1,800,529	\$0	\$0		
HB 08-1374 Cap Repeal - PACE Rates	\$3,134,928	\$1,567,464	\$0	\$0	\$0	\$1,567,464		
HB 08-1407 Insurance Benefit Payments	(\$277,780)	(\$138,890)	\$0	\$0	\$0	(\$138,890)		
HB 08-1409 Medicaid Payment Recovery	(\$300,000)	(\$150,000)	\$0	\$0	\$0	(\$150,000)		
SB 08-090 Mail Order Rx Under Medicaid	(\$279,272)	(\$139,636)	\$0	\$0	\$0	(\$139,636)		
SB 08-099 Extending Foster Care Eligibility	\$692,121	\$0	\$0	\$346,061	\$0	\$346,060		
SB 08-118 Money Transfer for Medicaid Programs	\$4,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000		
SB 08-230 Hospitals to Levy Sales Tax	(\$2,285,340)	(\$1,142,670)	\$0	\$0	\$0	(\$1,142,670)		
SB 09-261 Supplemental OAP Fund Moneys for Medicaid	\$0	(\$3,000,000)	\$0	\$3,000,000	\$0	\$0		
SB 09-263 Payments to Medicaid Nursing Facility Providers	\$0	(\$3,711,959)	\$0	\$3,711,959	\$0	\$0		
Appropriations Totals	\$2,496,369,709	\$1,083,444,255	\$39,251,792	\$120,992,136	\$2,631,068	\$1,250,050,458		
(M) Headnote Restriction	\$0	(\$166,933,935)	\$0	(\$11,587,224)	\$0	\$178,521,160		
FY 2008-09 Spending Authority	\$2,496,369,709	\$916,510,320	\$39,251,792	\$109,404,912	\$2,631,068	\$1,428,571,618		
Final Expenditures	\$2,526,991,443	\$928,490,751	\$39,251,792	\$109,633,539	\$2,631,068	\$1,446,984,293		
Remaining Balance (Overexpenditure)	(\$30,621,734)	(\$11,980,431)	\$0	(\$228,627)	\$0	(\$18,412,676)		
Total Overexpenditure Restriction	(\$30,393,107)	(\$11,980,431)	\$0	\$0	\$0	(\$18,412,676)		

Exhibit L - Final Expenditures for Prior Fiscal Year by Aid Category

FY 2008-09 Final Actuals							
Aid Category	Caseload	Per Capita	Total				
Adults 65 and Older (OAP-A)	37,619	\$20,832.31	\$783,690,733				
Disabled Adults 60 to 64 (OAP-B)	6,447	\$17,839.16	\$115,009,084				
Disabled Individuals to 59 (AND/AB)	51,355	\$14,338.15	\$736,335,689				
Categorically Eligible Low-Income Adults (AFDC-A)	49,147	\$4,275.26	\$210,116,307				
Expansion Adults	12,727	\$2,507.35	\$31,911,058				
Breast & Cervical Cancer Program	317	\$22,425.14	\$7,108,768				
Eligible Children (AFDC-C/BC)	235,129	\$1,850.90	\$435,201,314				
Foster Care	18,033	\$3,774.85	\$68,071,925				
Baby Care Program-Adults	6,976	\$8,717.66	\$60,814,407				
Non-Citizens	3,987	\$14,967.32	\$59,674,689				
Partial Dual Eligibles	15,075	\$1,264.18	\$19,057,469				
TOTAL	436,812	TF	\$2,526,991,443				
	GF	\$928,490,751					
Total Funds include Unner Devement Limit Financing and fin	GFE						
Total Funds include Upper Payment Limit Financing and fin Caseload is non-retroactive.	anenig bilis.	CF \$109,633,539 CFE \$2,631,068					
Cascidad is non-retroactive.							
		FF	\$1,446,984,293				